

**AGENDA**  
**CITY COMMISSION BUDGET WORKSHOP**  
**Tuesday, June 8, 2004 – 1:00 p.m.**  
**City Hall – 8<sup>th</sup> Floor Conference Room**  
**100 N. Andrews Avenue**

1. Guiding Principles of Municipal Finance
2. Fort Lauderdale has Confronted a Financial Crisis
3. Defining Terms for Financial Stability Restoration Program
4. Details of the Financial Stability Restoration Program
5. Insurance Fund (543) Deficit Reduction Plan
6. Plan to Finance Adequately the Insurance Fund (543) in FY 2005 and Thereafter.
7. Health Self-Insurance Fund (545) Status
8. Expenditure Assumptions
9. Revenue Assumptions
10. Full-Time Equivalent Employee Levels
11. Above Base Requests and Consideration of Marginal Utility of the Base
12. Annexation Impacts
13. Zero Based Budgeting Experience
14. Consensus Building on a Sustainable Stabilization Budget

**Note:** Two or more City Commissioners and/or Advisory Board members may be present at this meeting. If any person decides to appeal any decision made with respect to any matter considered at this public meeting or hearing, he/she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. If you desire auxiliary services to assist in viewing or hearing the meetings, or reading meeting agendas and minutes, please contact the City Clerk's Office at 954-828-5002 and arrangements will be made to provide these services for you.

