

AGENDA
BUDGET ADVISORY BOARD
Thursday, February 17, 2005 6:30 PM
City Hall 7th Floor Conference Room
100 North Andrews Avenue
Fort Lauderdale, FL 33301

1. Roll Call
2. Approval of January 13, 2005 Minutes
3. Presentation: Parks and Recreation – Phil Thornburg, Director
 - i. Electric Expenses by Park
 - ii. Update on Tree Inventory Grant Application
 - iii. Park Ranger Program Overview
 - iv. Installation of Timers for Las Olas Sprinkler System
4. Review December 2004 Financial Report
6. OMB Initiatives
 - i. Budget Monitoring/Monthly Departmental Trend Analysis
 - ii. Role of Department Budget Coordinators/Budget Assumptions
 - iii. Creation of Revenue Manual
 - iv. Status of Recruitment
 - Financial Management Analysts (2)
 - Deputy OMB Director
 - v. Budget Calendar
7. Questions/Concerns

UPDATE ITEMS

- A. Approved Minutes – December 16, 2004

NOTE: If any person decides to appeal any decision made with respect to any matter considered at this public meeting of hearing, he/she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. If you desire auxiliary services to assist in viewing or hearing the meetings, or reading the agenda and minutes for the meetings, please contact the City Clerk's Office at (954) 828-5002 and arrangements will be made to provide these services for you.