

AGENDA
BUDGET ADVISORY BOARD
Thursday, March 17, 2005 6:30 PM
City Hall 7th Floor Conference Room
100 North Andrews Avenue
Fort Lauderdale, FL 33301

1. Roll Call
2. Approval of February 17, 2005 Minutes
3. Presentation - Police Department, Bruce Roberts
4. Review Monthly Financial Reports
 - a. December 2004
 - b. January 2005
5. Review of 2004 Comprehensive Annual Financial Report (CAFR)
6. Action Items
 - Finance – Review of Monthly Financial Report
 - Report on Status of Office of Management and Budget Efforts on:
 - A. Revenue Manual
 - B. Three Year Monthly Trend Analysis
 - Status of Port Everglades Facilities for City Trucks
 - Update on Historical Preservation Budget Initiatives
7. Outstanding Items
 - Parks and Recreation status of grant to hire part time workers for the tree inventory.
8. Questions/Concerns

UPDATE ITEMS

- A. Approved Minutes – January 20, 2005

NOTE: If any person decides to appeal any decision made with respect to any matter considered at this public meeting of hearing, he/she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. If you desire auxiliary services to assist in viewing or hearing the meetings, or reading the agenda and minutes for the meetings, please contact the City Clerk's Office at (954) 828-5002 and arrangements will be made to provide these services for you.