

**AGENDA**  
**BUDGET ADVISORY BOARD**  
**Thursday, September 15, 2005 6:30 PM**  
**City Hall 7<sup>th</sup> Floor Conference Room**  
**100 North Andrews Avenue**  
**Fort Lauderdale, FL 33301**

1. Roll Call
2. Approval of July 21, 2005 Minutes
3. Discussion of FY 2006 Budget
4. Review of Monthly Financial Reports (June & July 2005)
5. Status of Action Items
  - a. Actuary Report
  - b. Access to Police Staffing Study
  - c. Vehicle Rental Revenues
  - d. Discussion of Election Costs
6. Questions/Concerns

**UPDATE ITEMS**

- A. Approved Minutes – June 16, 2005

NOTE: If any person decides to appeal any decision made with respect to any matter considered at this public meeting of hearing, he/she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. If you desire auxiliary services to assist in viewing or hearing the meetings, or reading the agenda and minutes for the meetings, please contact the City Clerk's Office at (954) 828-5002 and arrangements will be made to provide these services for you.