

**AGENDA**  
**BUDGET ADVISORY BOARD**  
**Thursday, February 16, 2006 6:30 PM**  
**8<sup>TH</sup> FLOOR CONFERENCE ROOM**  
**100 North Andrews Avenue**  
**Fort Lauderdale, FL 33301**

1. Roll Call
2. Approval of January 19, 2006 Minutes
3. Monthly Financial Report – December 2005
4. OMB Update
5. Status of Action Items
  - a. Comparison of Sanitation Fund Salary & Wages FY05 to FY06
6. Outstanding Action Item
  - a. Police and Fire Pension System Presentation
7. Questions/Concerns

**UPDATE ITEMS**

- A. Approved Minutes: December 15, 2005
- B. December 2005 Monthly Trend Analysis

NOTE: If any person decides to appeal any decision made with respect to any matter considered at this public meeting of hearing, he/she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. If you desire auxiliary services to assist in viewing or hearing the meetings, or reading the agenda and minutes for the meetings, please contact the City Clerk's Office at (954) 828-5002 and arrangements will be made to provide these services for you.