CITY COMMISSION WORKSHOP WITH BUDGET ADVISORY BOARD MONDAY, AUGUST 27, 2012

7 P.M

CITY HALL, CONFERENCE ROOM, 8TH FLOOR 100 NORTH ANDREWS AVENUE FORT LAUDERDALE, FLORIDA

- 1. Call to Order and Introduction of Advisory Board members
- 2. Remarks by Budget Advisory Chair
- 3. New Business
 - a. FY 2013 Proposed Budget Discussion/Budget Advisory Board Recommendation
 - b. Millage Rate and Fire Assessment Discussion
 - c. Pension Obligation Bonds Discussion/Budget Advisory Board Recommendation
 - d. Financial Integrity Principles Discussion/Budget Advisory Board Recommendation
 - e. City Auditor's Review of the FY 2013 Proposed Budget
- 4. Future Quarterly Joint Workshop: December 10, 2012
- 5. Old Business
- 6. Adjournment

Note: City Commission and, or City Manager may also bring up other matters of interest.

Auxiliary Services: If you desire auxiliary services to assist in viewing or hearing the meeting or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 and arrangements will be made to provide these services for you.