

CITY COMMISSION WORKSHOP WITH BUDGET ADVISORY BOARD

TUESDAY, APRIL 30, 2013

7 P.M

CITY HALL, CONFERENCE ROOM, 8TH FLOOR

100 NORTH ANDREWS AVENUE

FORT LAUDERDALE, FLORIDA

1. Call to Order; Introduction of Advisory Board members and Remarks by Budget Advisory Chair
2. New Business
 - a. Demonstration of General Fund Forecast Model by Burton and Associates
 - b. Fiscal Capacity Study
 - c. Fire Rescue Assessment Fee Methodology
 - d. Property Tax Rate, Fire Rescue Assessment Rate/ Other Major Revenue Policy
3. Future Quarterly Joint Workshop:
 - a. August 26, 2013
4. Old Business
5. Adjournment

Note: City Commission and, or City Manager may also bring up other matters of interest.

Auxiliary Services: If you desire auxiliary services to assist in viewing or hearing the meeting or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 and arrangements will be made to provide these services for you.