



REVISED

BUDGET ADVISORY BOARD DEPARTMENTAL BUDGET REVIEW SESSIONS

100 North Andrews Avenue, Fort Lauderdale, FL 33301

Note: Schedule is subject to change.

DUE TO SPECIAL MEETINGS, THE BUDGET ADVISORY BOARD WILL NOT HOLD ITS REGULAR SCHEDULED MEETING FOR MAY 15, 2013.

Department	Wednesday, May 8 th	
Overview	6 – 6:30 pm	100 N Andrews Ave, City Hall, 7th Floor Conf Room
Information Technology	6:30 - 8 pm	100 N Andrews Ave, City Hall, 7th Floor Conf Room
Sustainable Development	8 – 9 pm	100 N Andrews Ave, City Hall, 7th Floor Conf Room
Department	Wednesday, May 15 th	
Fire-Rescue	6 – 7 pm	100 N Andrews Ave, City Hall, 8th Floor Conf Room
City Manager’s Office	7 – 7:30 pm	100 N Andrews Ave, City Hall, 8th Floor Conf Room
Public Works	7:30 - 9pm	100 N Andrews Ave, City Hall, 8th Floor Conf Room
Department	Wednesday, May 22 nd	
Police	6 – 7 pm	100 N Andrews Ave, City Hall, 8th Floor Conf Room
Parks & Recreation	7 – 8:30 pm	100 N Andrews Ave, City Hall, 8th Floor Conf Room
Finance	8:30 – 9 pm	100 N Andrews Ave, City Hall, 8th Floor Conf Room
Department	Wednesday, May 29 th	
Human Resources	6 – 7 pm	100 N Andrews Ave, City Hall, 8th Floor Conf Room
Transportation & Mobility	7 - 8 pm	100 N Andrews Ave, City Hall, 8th Floor Conf Room
Recap	8 - 9pm	100 N Andrews Ave, City Hall, 8th Floor Conf Room

PLEASE NOTE THAT AS MEMBERS OF THE BUDGET ADVISORY BOARD, TWO-WAY COMMUNICATION BETWEEN MEMBERS IS PROHIBITED BY SUNSHINE LAW. DO NOT REPLY TO ANY BOARD OR COMMITTEE MEMBER. DISCUSSION SHOULD TAKE PLACE AT THE SCHEDULED BOARD MEETING.

PURPOSE: To Provide the City with input regarding the taxpayers’ perspective in the development of the annual operating budget; to review projections and estimates from the City Manager regarding revenues and expenditures for upcoming fiscal year; to advise the City Commission on service levels and priorities and fiscal solvency; and to submit recommendations to the City Commission no later than August 15 of each year regarding a budget for the upcoming fiscal year.

Note: Two or more City Commissioners and/or Advisory Board may be present at this meeting. If any person decides to appeal any decision made with respect to any matter considered at this public meeting or hearing, he/she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. If you desire auxiliary services to assist in viewing or hearing the meetings, or reading meeting agendas and minutes, please contact the City Clerk’s Office at 954-828-5002 at least two days prior to the meeting and arrangements will be made to provide those services for you.

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from city officials regarding City business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.