

CITY COMMISSION WORKSHOP WITH BUDGET ADVISORY BOARD
MONDAY, AUGUST 25, 2014
7 P.M
CITY HALL, CONFERENCE ROOM, 8TH FLOOR
100 NORTH ANDREWS AVENUE
FORT LAUDERDALE, FLORIDA

1. Call to Order and Introductions - John P. "Jack" Seiler, Mayor
2. Business Updates - June Page, Budget Advisory Board Chair
3. Budget Advisory Board Communication to City Commission - June 18, 2014
 - A. 1% Infrastructure Sales Tax
 - B. Infrastructure and Capital Needs
 - C. Financial Integrity Principles and Policy
 - D. Fiscal Approach of a Structurally Balanced Budget
 - E. City Manager's Proposed Budget
4. Budget Advisory Board Communication to City Commission - July 16, 2014
 - A. Capital Asset Replacements
 - B. Term Limits Extension
5. Budget Forecast Presentation - Burton & Associates, Inc.
6. Old Business
7. Adjournment

Note: City Commission and, or City Manager may also bring up other matters of interest.

Auxiliary Services: If you desire auxiliary services to assist in viewing or hearing the meeting or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 and arrangements will be made to provide these services for you.