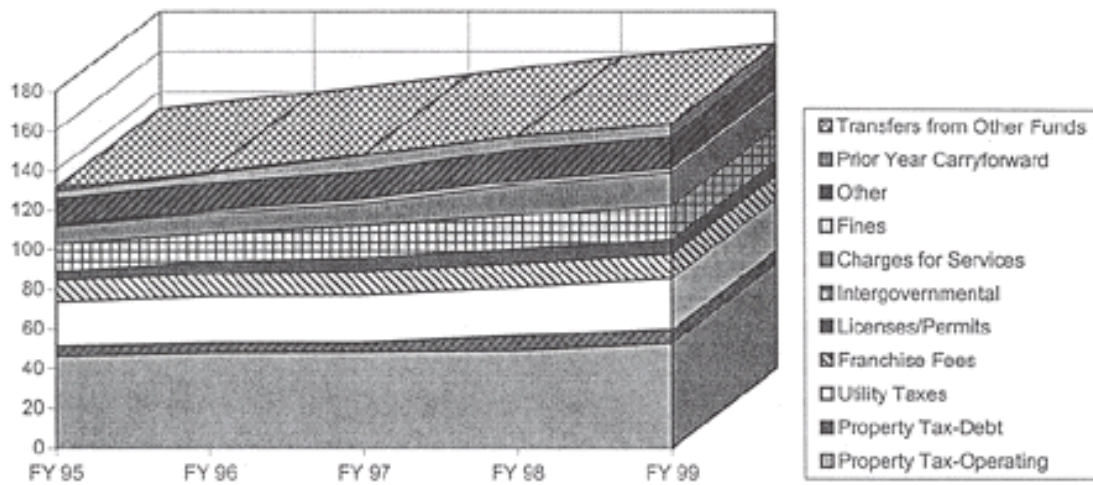


General Fund Resource Trends

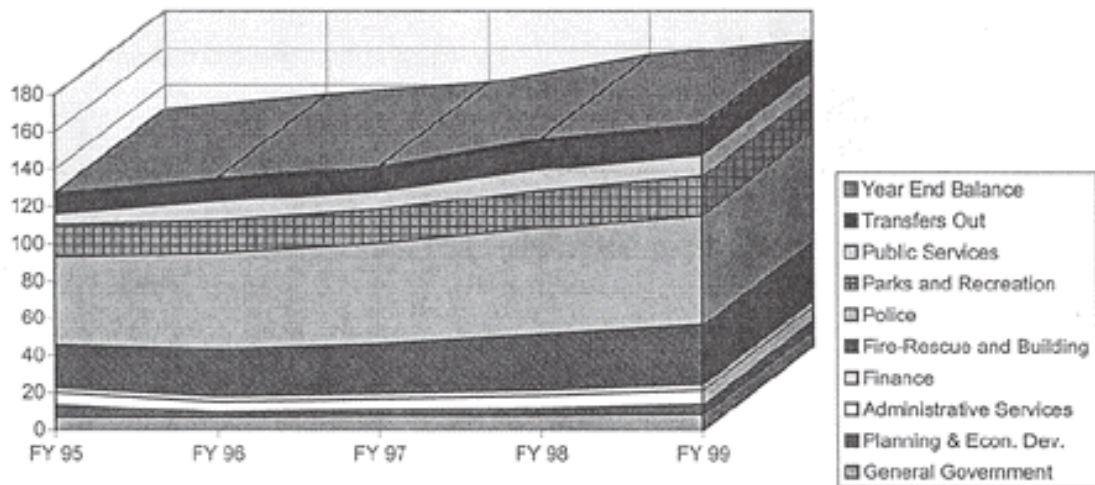
(in millions of \$)



Significant trends include increases in "Property Tax-Debt" which reflects the 1997 Parks Bond Program and increases in "Charges for Services" which highlights the continued funding of services through agreements with Broward County.

General Fund Expenditure Trends

(in millions of \$)



Significant trends include increases in "Police" for transition of former grant positions now in the General Fund and increases in "Fire-Rescue and Building" which reflect the implementation of advanced life support emergency medical services.