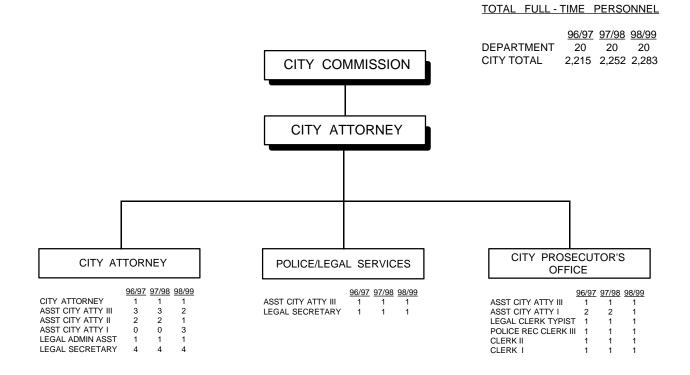
ORGANIZATION PLAN <u>CITY ATTORNEY</u>



MISSION

Provide professional legal services and legal counsel to the City Commission and all municipal officers regarding matters pertaining to their official duties.

FY 1998/99 GOALS, OBJECTIVES AND SELECTED PERFORMANCE MEASURES

<u>DIVISIONS</u> : City Attorney, City Prosecutors			
Office & Police Legal Services	FY 96/97	FY 97/98	FY 98/99
	<u>Actuals</u>	Estimated	Proposed
Total Budget	\$1,414,075	\$1,553,369	\$1,606,532
Total FTE's	20	20	20

- 1. <u>Goal</u>: Provide quality legal counsel to the City Commission, to all City departments and to various City advisory boards.
 - <u>Objectives</u>: a. Advise and assist City staff and the City Commission on various legal issues in order to protect the interests of the City, to minimize future legal problems and to ensure compliance with City, State and Federal laws.
 - b. Prosecute violations of City ordinances and defend legal actions brought against the City.
 - c. Prosecute forfeiture actions and generate revenues for the Forfeiture Confiscation Trust Fund.
 - d. Advise police personnel on legal matters which affect the provision of services related to enforcement of City, State and Federal laws.
 - e. Participate in continuing legal education programs and in available forums for legal information in order to be informed on all current developments in the law pertaining to municipal government.

		FY 96/97	FY 97/98	FY 97/98	FY 98/99	
		Actual	Budget	Est Actual	Budget	
			Conoral	Fund		
-	<u>General Fund</u>					
Revenues						
Charges for Service	\$	0	0	5,684	0	
Fines and Forfeitures		69,357	16,764	23,589	17,000	
Miscellaneous Revenues		77,932	67,900	97,901	75,300	
Total	\$	147,289	84,664	127,174	92,300	

	FY 96/97	FY 97/98	FY 97/98	FY 98/99
	Actual	Rev Budget	Est Actual	Budget
<u>General Fund</u>				
\$	967,187	1,043,434	1,057,788	1,030,150
	239,577	255,817	262,187	274,186
	179,286	218,774	215,492	228,430
	13,105	17,074	15,560	17,020
	0	0	0	0
	14,920	18,272	2,342	56,746
\$	1,414,075	1,553,371	1,553,369	1,606,532
		Actual \$ 967,187 239,577 179,286 13,105 0 14,920	Actual Rev Budget General \$ 967,187 1,043,434 239,577 255,817 179,286 218,774 13,105 17,074 0 0 14,920 18,272	ActualRev BudgetEst ActualGeneral Fund\$ 967,1871,043,4341,057,788239,577255,817262,187179,286218,774215,49213,10517,07415,56000014,92018,2722,342