

BUDGET SUMMARY CITY OF FORT LAUDERDALE FISCAL YEAR 1998-99

THE PROPOSED OPERATING BUDGET EXPENDITURES OF
THE CITY OF FORT LAUDERDALE ARE 5.4 % MORE THAN
LAST YEAR'S TOTAL OPERATING EXPENDITURES.

CASH BALANCE BUDGET FORWARD	ESTIMATED RECEIPTS	General Fund	Special Revenue	Debt Service	Enterprise	Internal Service Funds	Total All Funds
Ad Valorem Taxes-Operating	52,115,882	-	-	-	-	-	52,115,882
Ad Valorem Taxes-1997 Bonds	4,022,545	-	-	-	-	-	4,022,545
Ad Valorem Taxes-1997 Bonds	3,465,360	-	-	-	-	-	3,465,360
Ad Valorem Taxes-Summit Key	-	41,207	-	-	-	-	41,207
Franchise Fees	25,107,280	-	-	-	-	-	25,107,280
Intergovernmental	2,532,238	-	-	-	-	-	2,532,238
Charges for Services	17,282,996	219,919	-	-	-	5,000	17,502,915
Fees and Fines	16,411,887	-	-	84,046,118	-	-	100,558,005
Other Financing Sources	18,328,185	173,812	127,325	7,156,210	-	-	25,685,532
Internal Services	295,248	993,619	11,099,809	19,618	-	1,884,480	24,881,284
TOTAL RECEIPTS AND OTHER FINANCING SOURCES	139,235,827	1,212,532	11,217,135	93,862,827	-	28,880,728	280,506,729
TOTAL APPROPRIATED EXPENDITURES	184,653,028	2,617,422	13,784,184	1,127,658,428	-	37,284,228	1,943,807,115
General Government Services	22,238,271	364,814	51,331,194	-	-	-	75,834,379
Police Department	5,144,358	-	-	47,171,878	-	-	52,316,236
Fire Department	2,219,805	-	-	8,619,343	-	-	10,839,148
Transportation	2,353,480	297,490	-	-	-	-	2,650,970
Culture and Recreation	22,290,137	-	-	-	-	-	22,290,137
Other Non-Operating Expenditures	19,742,185	1,437,291	-	-	-	-	21,179,476
Internal Services	184,333,028	1,946,618	11,315,184	108,825,348	-	33,471,218	248,591,788
TOTAL APPROPRIATED EXPENDITURES	184,653,028	2,617,422	13,784,184	1,127,658,428	-	37,284,228	1,943,807,115

THE TENTATIVE ADOPTED ANNUAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED BOARD AUTHORITY AS A PUBLIC RECORD.

NOTICE OF PROPOSED TAX INCREASE

The City of Fort Lauderdale has tentatively adopted a measure to increase its property tax levy.

- Last year's property tax levy:
- A. Initially proposed tax levy \$ 51,428,526
 - B. Less tax reductions due to Value Adjustment Board \$ 345,700
 - C. Actual property tax levy \$ 51,082,826
- This year's proposed tax levy: \$ 55,318,307

All concerned citizens are invited to attend a public hearing on the tax increase to be held

on
Wednesday, September 23, 1998
6:00 P.M.

at
100 North Andrews Avenue, Commission Chambers
Fort Lauderdale, Florida 33301

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.