



**PUBLIC WORKS
DEPARTMENT**

**CITY WIDE PAVEMENT
MANAGEMENT SYSTEM**

DECEMBER 3, 2013

EXHIBITS

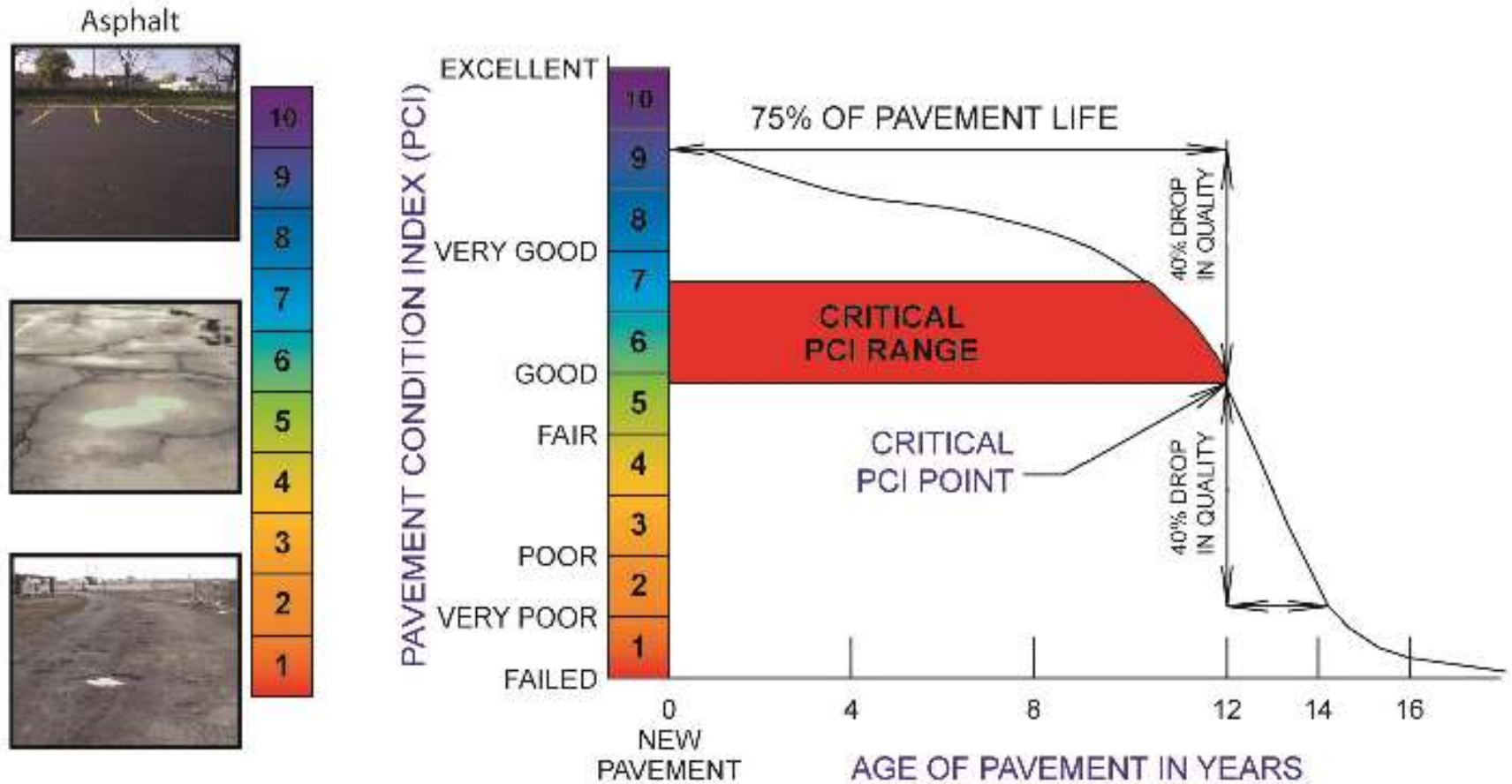
Exhibit 1 – Existing Conditions

Exhibit 2 – 2014 Work Plan - \$2.2 Million Budget (Critical PCI Range 55 - 70)

Exhibit 3 – 2014 Work Plan – \$2.2 Million Budget Including Sustainable Practices (Critical PCI Range 55 – 70)

Exhibit 4 – 2014 Work Plan – Unlimited Budget (All under 70 PCI)

CRITICAL PCI RANGE



PAVEMENT WORK PLAN

2014 WORK PLAN – \$2.2 MILLION WITH SUSTAINABLE PRACTICES

Work Type	Citywide Total (miles)	2014 Length of Work (miles)	2014 Total Percent of Road Work Citywide	TOTAL COST
1" Overlay	525.02	126.61	24.12%	\$ 1,700,000
Micro-Surface	525.02	7.30	1.40%	\$ 500,000

NOTE: COST PER LINEAR MILE BASED ON TYPICAL 24' ROADWAY SECTION

MICROSURFACING EXAMPLES



MICROSURFACING PILOT ON NE 3rd STREET
COMPLETED JANUARY 2013 – COST \$0.75 / SQUARE FOOT



QUESTIONS?