

REVENUE ESTIMATING CONFERENCE COMMITTEE

RECC MEETING

City of Fort Lauderdale
101 NE 3rd Avenue Suite 1400, PIO Conference Room
Fort Lauderdale, FL 33301

Thursday, February 21, 2013
14TH Floor Conference Room
4:00PM

Agenda

- Call to Order
- Roll Call
- Selection of Officers
- Objectives
 - Development and approval of revenue estimates
 - Impact on budgets, financial plans, and community investment plans
- Available tools
 - Fiscal capacity study
 - Financial integrity principles
 - Multi-year financial forecast
- Approach
 - How to accomplish objectives
 - Level of detail necessary/required
 - Process for reaching approval consensus
- Outcomes
 - Approved revenue estimating techniques
 - Approved revenue estimating deliverables
- Timetable
 - Critical dates
 - Future meeting dates
- Adjourn

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from city officials regarding City business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.